

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2026
 Current Dates: 3/1/2026 - 3/31/2026
 Cumulative Dates: 1/1/2026 - 3/31/2026

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | -8,600.00 | \$7,893.75 | 1 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 1,706.00 | \$17,931.43 | 8 | 3,858.00 | \$47,463.47 | 20 | \$1,712,934.38 | 2.77% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$2,752.10 | 12 | 0.00 | \$5,197.10 | 22 | \$336,642.50 | 1.54% |
| A2c - Residential Retail | -18,118.87 | \$49,171.00 | 33 | -48,160.01 | \$162,953.47 | 91 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$4,930.29 | 8 | 0.00 | \$21,840.67 | 17 | \$0.00 | 0.00% |
| Res Subtotal | -16,412.87 | \$74,784.82 | 61.00 | -52,902.01 | \$245,348.46 | 151 | \$2,049,576.88 | |
| Res % of Total | 148.74% | 59.95% | 93.85% | -231.51% | 58.63% | 86.29% | 56.77% | |
| B1a - Income Eligible Coordinated Delivery | -3,057.85 | \$43,958.75 | 1 | -5,439.91 | \$86,108.60 | 4 | \$503,579.33 | 17.10% |
| IE Subtotal | -3,057.85 | \$43,958.75 | 1.00 | -5,439.91 | \$86,108.60 | 4 | \$503,579.33 | |
| IE % of Total | 27.71% | 35.24% | 1.54% | -23.81% | 20.58% | 2.29% | 13.95% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 7,222.00 | \$5,410.69 | 1 | 65,102.00 | \$74,523.77 | 11 | \$1,056,983.87 | 7.05% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 1,214.08 | \$590.00 | 2 | 16,090.53 | \$12,485.00 | 9 | \$0.00 | 0.00% |
| C&I Subtotal | 8,436.08 | \$6,000.69 | 3.00 | 81,192.53 | \$87,008.77 | 20 | \$1,056,983.87 | |
| C&I % of Total | -76.45% | 4.81% | 4.62% | 355.32% | 20.79% | 11.43% | 29.28% | |
| Total | -11,034.64 | \$124,744.26 | 65 | 22,850.61 | \$418,465.83 | 175 | \$3,610,140.07 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.